

**TALBOT COUNTY LANDINGS AND WATERWAYS
CURRENT AND PROJECTED FUTURE FUNDING TO MAINTAIN SAFE AND CONTINUED PUBLIC ACCESS**

WATERWAYS & WHARVES (CPDOCKS)			CURRENT AVAILABLE FUNDING				ANTICIPATED FUTURE FUNDING					COMMENTS
FAC. I.D.	CAP ACCT #	FACILITY NAME/WORK DESCRIPTION	Federal & State Grants	Long Term Borrowing	Local Funds	Total	FY2012	FY2013	FY2014	FY2015	FY2016	
1		FAIRBANK WHARF										No improvements anticipated.
2	8543	DOGWOOD HARBOR Bulkhead/Boat Ramp Repairs Boat Ramp Replacement/Upgrade Harbor Dredging ^{1 2}			38,200	38,200		100,000	300,000			Minor repairs as required. Potential Grant Funding, if available. Potential Grant Funding, if available.
3	8544	TONGERS BASIN Construct 15 boat slips including TIVFD Emer. Vessel slip, dredging, marine pumpout, bulkhead & parking improvements ¹	15,000		65,000	80,000	99,000					
	8544 01	Marine Pump out Facility					20,000					Potential Grant Funding, if available.
4	-	SHERWOOD PIER Pier and bulkhead improvements								50,000		Potential Grant Funding, if available.
5	8524	LOWES WHARF Shoreline improvements Upland development (parking, etc.)			125,000	125,000		75,000				All work pending resolution of ownership. No grant funding anticipated. POS/WIP grant potential.
6	8550	BAYSHORE ROAD Shoreline improvements		73,590	30,000	103,590						
7	8512	CUMMINGS CREEK LDG. Pier improvements Bulkhead improvements			20,000	20,000			100,000			Potential Grant Funding, if available.
8		TILGHMAN CREEK (COCKEYS) Wharf repairs							50,000			No grant funding anticipated.
9		CLAIBORNE LANDING										No improvements anticipated.
10	8546	CLAIBORNE JETTY Parking lot/Entrance Road Jetty Development			25,000	25,000		500,000				Potential Federal and State Funding. Property is currently leased from Federal Government and expires 2013.
11	8508	GRACE CREEK LANDING Timber wharf upgrade			150,000	150,000						
12	8547 8522	NEAVITT LANDING Shoreline improvements Parking Lot expansion	36,440	79,760		79,760 36,440						
13	8511 8510 01	OAK CREEK LANDING Facility development Parking lot lighting and paving	500,000		150,000 49,810	650,000 49,810	15,000					
14	8500 01	BELLEVUE LANDING Parking lot improvements	6,735			6,735						
15	8549	MILES RIVER BRIDGE LDG. Shoreline improvements			10,000	10,000						

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16		TUNIS MILLS BRIDGE LDG. Landing Repairs at midpoint of bridge. Boat Ramp upgrade.						50,000		100,000		Dependent upon bridge replacement. Potential Grant Funding, if available.
17		VILLA ROAD LANDING Boat Ramp upgrade.							100,000			Potential Grant Funding, if available.
18		SKIPTON CREEK LANDING Boat Ramp upgrade.								100,000		Potential Grant Funding, if available.
19		WYE LANDING Bulkhead and pier repairs Parking Lot resurfacing	1,216		56,994	58,210						Funded by WIP Maintenance Grant
20		EASTON POINT LANDING Walkway Repairs Boat Ramp and Bulkhead Repairs						50,000			300,000	Potential Grant Funding, if available. Potential Grant Funding, if available.
21		TRAPPE LANDING Pier Repairs										Funded by WIP Maintenance Grant
22	8503	WINDY HILL LANDING Boat ramp replacement, pier and shoreline improvements.	75,000			75,000						
23		KINGSTON LANDING Shoreline Improvements						50,000				Potential Grant Funding, if available.
24		NEW BRIDGE LANDING Bulkhead improvements								100,000		Potential Grant Funding, if available.
25	8507	REESES LANDING Shoreline improvements.			50,000	50,000						
26	8506	COVEYS LANDING Shoreline Improvements			50,000	50,000						
27		BLACKWALNUT POINT										No improvements anticipated.
28	8542	BAR NECK LANDING Pier & Bulkhead repairs			50,000	50,000						
	8502	PUBLIC LANDING MAINTENANCE PROGRAM	248,000			248,000	189,000					Repairs to Trappe, New Bridge, Cummings Creek, Wye Landings currently anticipated.
		KNAPPS NARROWS DREDGING ^{1 2}						50,000				Potential Grant Funding, if available.
		TRED AVON RIVER DREDGING ²								150,000		Potential Grant Funding, if available.
TOTAL WATERWAYS & WHARVES			882,391	153,350	870,004	1,905,745	323,000	875,000	550,000	500,000	300,000	

Note: Current funding based on available capital account balance of date of print of this form and may be less than approved funding denoted in capital budget. Future funding based on 2011 dollars. Funding does not denote repairs due to unforeseen conditions or damage by storms or flooding.

¹ Dredging dependent upon U.S. Army Corps of Engineers schedule.

² US Army Corps of Engineers project, local match required with dredged materials placement sites.